

Fire Donations Fund

Fund Description:

A fund established to receive donations to pay for enhancement services for the fire department.

Fund Balance

Actual	Actual	Projected	Projected
Sept. 30, 2011	Sept. 30, 2012	Sept. 30, 2013	Sept. 30, 2014
		\$10,000	\$2,500

Fund Revenue(s):

Public Donations, Corporate Sponsorships, and fund raising events.

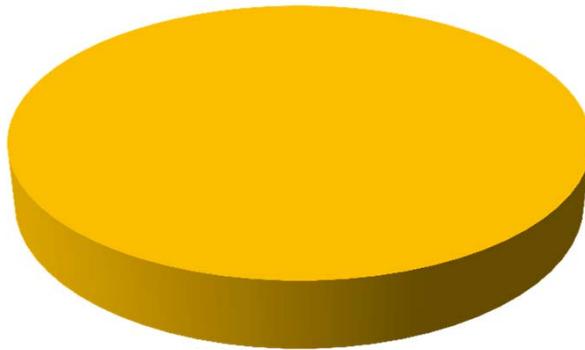
Fund Expenditures (Departments supported):

Fire Department.

Fund Expenditures (Capital Improvements):

None.

Expenditure by Function



- Personnel
- Supplies & Maintenance
- Operations
- Utilities
- Contractual Services
- Capital Outlay
- Debt Services & Transfers

Department Expenditure Summary

EXPENDITURE GROUP	CURRENT YR. BUDGET	PROJECTED YEAR END BUDGET FY 2013	AMOUNT INCREASE / (DECREASE)	AMOUNT PROPOSED FY 2014	COST BREAK DOWN %	
						Personnel
Supplies & Maintenance					0.0%	
Operations				14,000	100.0%	
Utilities					0.0%	
Contractual Services					0.0%	
Capital Outlay					0.0%	
Debt Services & Transfers					0.0%	
TOTAL EXPENSES	\$	-	\$	-	\$	14,000