

**CAPITAL IMPROVEMENT PROJECT REQUEST**

<b>FISCAL YEAR</b>	<b>FUND</b>	<b>DEPARTMENT</b>
2012-2013 AMENDED		
<b>PROJECT NO.</b>	<b>PROJECT CATEGORY</b>	<b>PROJECT TITLE</b>

**PROJECT DESCRIPTION**

**PROJECT LOCATION**

**JUSTIFICATION/BENEFIT**

ACTIVITY	COST ESTIMATE	FUNDING SOURCE	PERCENTAGE %	AMOUNT	SCHEDULE
Engineering/Planning		Current Revenues			
Land/Right-of-Way		Reserve Funds			
Construction		G.O. Bonds			
Equipment		Rev. Bonds			
Materials		Cert. of Obligation			
Furnishings		Lease/Purchase			
Other		Grants			
		Other			
<b>TOTAL</b>	\$0	<b>TOTAL</b>		\$0	\$0

<b>Will the project be completed in upcoming buget year?</b>	
<b>When will the project design/planning/engineering be complete?</b>	
<b>When will the project be bid?</b>	
<b>When will construction/delivery/execution take place?</b>	
<b>When will the project be complete?</b>	
<b>When will the final expense be accounted for?</b>	

**NOTES OR ADDITIONAL INFORMATION**

**LIST OF ATTACHMENTS**