



City of Willow Park
City Council
Budget Workshop
516 Ranch House Road, Willow Park, TX 76087
Saturday, August 24, 2013 at 9:00 a.m.
Agenda

1. Call to Order

Mayor Neverdousky called the meeting to order at 9:00AM

2. Determination Of Quorum

Mayor Richard Neverdousky
Council Member Brian Thornburg
Council Member Gene Martin
Mayor Pro-tem Amy Podany
Council Member Dan Stalling
Council Member Bernard Suchocki

Also Present:

City Administrator Matt Shaffstall
City Secretary Yael Hoffman
Chief Brad Johnson
Chief Brent Sauble
Budget and Financial Analyst Candy Scott

3. Invocation & Pledge of Allegiance

Mayor Neverdousky gave the invocation and led the Pledge of Allegiance

4. Public Comment: Budget Hearing

None

Public Hearing to receive public comment on any priorities or requests for the FY 2013-2014 budget.

5. Hold Budget Workshop: Expenditures Workshop

- A. FY 2013-14 Tax Rate Overview
- B. Department Expenditure Review
 - i. Legislative
 - ii. Administration
 - iii. Municipal Court
 - iv. Police
 - v. Fire

- vi. Public Works
 - vii. Water
 - viii. Wastewater
 - ix. Development Services
 - x. Restricted Funds
- C. Capital Improvement Prioritization
- i. Capital Improvement Categories
 - ii. Capital Improvement Purchasing Activity

*Vote to propose a tax rate and schedule a vote to adopt FY 2013-2014 Tax Rate on the September 24, 2013.

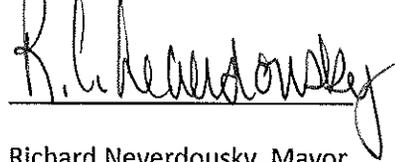
*Vote to schedule FY 2013-2014 Tax Rate Hearings for September 10, 2013 and September 17, 2013.

Council will meet again on 08-29-2013 to vote to propose the tax rate and Schedule Public Hearings.

6. Adjourn

Mayor Neverdousky adjourned the meeting at 2:25 PM

APPROVED



Richard Neverdousky, Mayor
City of Willow Park, Texas

ATTEST:



Yael Hoffman, City Secretary

City of Willow Park, Texas